



THE MYERSVILLE MONITOR

April 2015



A message from the
Mayor & Council

Last year at this time, the Town was taking noticeable strides on several major transportation projects bringing about some long overdue improvements for vehicular and pedestrian travel. We were also laying the groundwork to tackle equally significant and less visible issues with our aging water and sewer transmission lines.

Some of these projects were decades in discussion, and so, after more than five years of design and planning each became ripe for execution. After a year of due diligence all projects were completed within the expected timeframes and budgets.

The annual debt incurred for these projects is being absorbed into the proposed FY16 budget without any adjustment to the municipal tax rate or unforeseen change in utility rates. This includes the adjusted payment terms on the Municipal Center debt and without dependence on any new major revenue stream from taxes or fees. Both budgets are also getting a boost in capital projects funding to more aggressively address items such as aging neighborhood roads and antiquated water meters.

As our newly appointed member of Council, Robert Berkey stated "the Town should continue to focus future revenues on our prioritized needs and work down debt as quickly as possible". While there is never a guarantee that debt will not occur, we are certainly committed to meeting your public trust in properly managing it.

Wayne S. Creadick Jr.
Mayor

PLANNING AND ZONING

Comprehensive Plan Update- the Planning Commission is currently conducting public meetings the third Tuesday of each month.

Planning Commission and Board of Zoning Appeals- are seeking interested candidates to fill a vacancy on each appointed body.

Zoning Certificate- all construction within the Town requires a zoning certificate which can be obtained via the Town website.

FACILITIES AND UTILITIES

Water System- hydrant flushing will take place the week of April 20th. Please keep meter vaults free of overgrowth and obstructions.

Sewer System- dispose of cooking grease, floss, and wet wipes in garbage to prevent damage to sewage collection system.

SOLID WASTE & RECYCLING

Trash Collection- with the windy months ahead please remember to secure all trash and containers placed out for collection.

Bulk Trash- is scheduled for April 24th. No mattresses or box springs. All cooling appliances must be certified free of freon.

Hazardous Waste Drop Off- is scheduled for May 9th from 8AM-12PM at the 5370 Public Safety Place. Call 301-600-1035 for details.

Yard Waste- collection will resume first Wednesday of April. Following rules apply:

- Brown biodegradable bags only
- Debris free of household waste
- Bundled sticks max 3' in length
- Branches max 3" in diameter

Curbside Recycling- is mandatory for all Town residents. Residents can obtain bins up to 96 gallons by contacting 301-600-7405.

PARKS AND RECREATION

Myersville Memorial Park- is moving forward with design and possible construction this summer on the land commonly known as "Trolley Park". The park is a cooperative effort between the Town and Fire Company with funding from the State.

National Kids to Parks Day- is scheduled for May 16th. Rain date will be May 23rd.

Mountain Valley Baseball League- will conduct its annual parade and opening day on April 11th from 11AM-12PM.

Facility User Agreement- is required to reserve all Town facilities. Use is first come first serve subject to certain conditions and fees.

PUBLIC SAFETY

Myersville Resident Deputy- can be reached by contacting Town Hall or for non-emergencies you can contact the FCSO directly at 301-600-1046.

Emergency Notification- the Town participates in the Frederick County "Alert Frederick County" notification system. Residents simply register their contact information at frederickcountymd.gov/alert. Please check that you would like to receive notification specifically from the Town of Myersville when subscribing to the system to ensure that you are notified of local issues.

Speed Cameras- the Mayor and Council may be conducting traffic analysis on Main Street over the next month to consider the installation of speed cameras within the Myersville Elementary School zone.

Burn Permit- Burning is permissible with a burn permit, which is provided through the Frederick County Health Dept. For more information call 301-600-1717.

EVENTS & ACTIVITIES

Frederick County Neighborhood Green Program- is offering up to \$800 for residents interested in having a qualified contractor install rain gardens and barrels or tree plantings, disconnect downspouts, and conservation landscaping. To find out more, Contact Jeff Feaga at (301) 600-1350 or jfeaga@frederickcountymd.gov. or visit <http://www.frederickcountymd.gov/5092/Neighborhood-Green>.

Myersville Fire Company- is hosting the Spring Mountain Show on April 25th. Also, the Sportsman's Raffle is on May 9th. Please contact 301-293-2154 for details.

Save the date for the annual Myersville Fire Company Memorial Golf Tournament September 30th at Musket Ridge.

Myersville Lions Club- is hosting the annual Myersville/Middletown Lions Club Golf Tournament on June 10th at Musket Ridge. Please contact 301-293-2154 for details.

IMPORTANT DATES

April 18- Myersville Fire Company Breakfast
April 21- Hydrant Flushing
April 25- Spring Mountain Car Show

May 9- Fire Company Sportsman's Raffle
May 16- Myersville Fire Company Breakfast
May 16- National Kids to Parks Day
May 25- Town offices closed

Monthly Public Town Meetings

(All meetings start at 7PM)

Mayor & Council Workshop- 1st Wednesday
Mayor & Council Meeting- 2nd Tuesday
Planning Commission- 1st Tuesday
Parks & Rec Committee- last Thursday

Myersville Municipal Center

Phone: 301-293-4281

Email: townofmyersville@myersville.org

Proposed FYI6 General (Tax Supported) Fund Budget

<u>Revenue</u>	<u>FY15 Est.</u>	<u>FY16 Budget</u>
Taxes & Shared Funds	\$910,550	\$918,403
Municipal Fees	\$48,712	\$45,450
Grants	\$69,166	\$236,000
Miscellaneous	\$6,476	\$2,900
Capital Outlay	\$490,000	\$100,000
Total Income	\$1,524,904	\$1,302,753

<u>Expense</u>		
Salaries	\$133,487	\$122,575
Benefits	\$132,053	\$139,532
Contracted Services	\$267,043	\$269,510
Public Works	\$67,878	\$57,500
Grants	\$60,000	\$227,000
Miscellaneous	\$24,021	\$31,290
Utilities	\$52,222	\$59,945
Total Operations Expense	\$736,704	\$907,352

<u>Capital</u>		
Annual Bond Debt Payments		
- Municipal Center	\$242,812	\$239,759
- Main Street Reconstruction	\$55,396	\$55,412
- Main Street Addition	\$390,000	\$45,230
Annual Pay-go Projects	\$82,000	\$55,000
Total Capital Expense	\$770,208	\$395,401

Fiscal Projection Fund Acct Summary

FYI6 Operating Acct Income/Loss	\$17,992	\$0
Operating Acct Unreserved Balance	\$185,241	\$203,233
FYI6 Combined Acct Reserves	\$203,233	\$203,233

Proposed FYI6 Enterprise (Water/Sewer) Fund Budget

<u>Revenue</u>	<u>FY 15 Est.</u>	<u>FY16 Budget</u>
Operational Quarterly Rates	\$691,030	\$725,661
Grants	\$128,000	\$0
Miscellaneous	\$635,000	\$0
Development Connection Fees	\$82,400	\$82,400
Revenue Account	\$238	\$500
Total Income	\$1,536,668	\$808,561

<u>Expense</u>		
Water System Operations	\$149,385	\$141,164
Sewer System Operations	\$187,785	\$185,106
Contracted Services	\$21,260	\$34,175
Miscellaneous	\$88,300	\$71,550
Grants	\$128,000	\$0
Utilities	\$77,322	\$81,460
Total Operations Expense	\$652,052	\$513,455

<u>Capital</u>		
Annual Bond Debt Payments		
- Sewer System Upgrade	\$88,276	\$88,295
- Water System Upgrade	\$34,856	\$35,271
- Main Street Utility Upgrade	\$148,741	\$34,437
- Sewer Trunk Line Relocation	\$500,000	\$40,000
Annual Pay-go Projects	\$82,000	\$69,000
Total Capital Expense	\$853,873	\$267,003

Fiscal Projection Fund Acct Summary

FYI6 Operating Acct Income/Loss	\$30,743	\$28,103
Operating Acct Unreserved Balance	\$169,387	\$200,130
Debt Service Reserve Acct	\$388,531	\$389,531
FYI6 Combined Acct Reserves	\$588,661	\$617,764