



# THE MYERSVILLE MONITOR

July 2016



A message from the  
Mayor & Council

With fiscal year 2016 closed, the Town is entering FY2017 in strong financial condition. The flipside of this newsletter includes a detailed summary of both for which a few important things should be noted.

The general fund "tax & shared funds" includes new utility tax accounting for 25% of the nearly 1.2 million. It also reflects our successful ability to obtain grant funds to improve our parks. In addition, we've managed to hold the line or reduce expenses largely by limiting costs for administration. New this year is the addition of the "Annual CIP projects", which reflect a projected 6-year total focusing most heavily on much needed street overlay.

The enterprise fund will remain fairly even through FY17 reflecting the 3% rate adjustment. The largest boost to ending FY16 in the black was unexpected development fees. As this drops in FY17 we also expect to again decrease operational expenses while continuing to build the reserve fund for the next phase of Main Street.

Not included in here are the two biggest CIP projects. The Myersville Branch Library is approved in the County budget at 3.5 million with expected in 2019. Also staff are working diligently with MD SHA to upgrade the remaining portion of Main Street within the next 2 years. Our hope is this newsletter reflects our goal to ensure your tax dollars are being committed to continued community improvement.

Wayne S. Creadick Jr.  
Mayor

## PARKS AND RECREATION

**National Night Out-** is scheduled for August 2<sup>nd</sup> at Doub's Meadow Park and will include free food, fun events and family activities.

**Myersville Harvest Festival-** is scheduled for October 1st, rain or shine. This event will include a Town wide yard sale and family friendly activities throughout the Town.

**Memorial Park at Trolley Station-** Construction is underway and expected to conclude by early August. The park will serve to represent four municipal themes and function as a physical focal location of Town.

**Doubs Meadow Park-** design is approved for stream restoration along Catoctin Creek to reverse stream bank erosion encroaching toward the hiker biker trail.

**Harp Field Park** – has received \$82,000 in State funds for a new tot lot and park upgrades which will be tied into the Library plans.

**Facility User Agreement-** is required to reserve all Town facilities. Use is first come first serve subject to certain conditions and fees.

## FACILITIES AND UTILITIES

**Water System-** GPS of spring line is complete with relocation scheduled to commence late summer and improve collected flow by 60%.

Extension of waterline along Milt Summers Road has begun which will extend service to MD Rt. 17. Discussion is ongoing to extend municipal water into Ventrie Court.

Consumer Confidence Report is now on the Town's website.

**Sewer System** - Dispose of cooking grease, floss, and wet wipes in garbage to prevent damage to the sewage collection system.

**Main Street/MD 17** – the Town is working with SHA on design for replacement of sidewalk, utilities, and street overlay from

Cedar Street to MD Rt. 40. Community meetings are being scheduled for late summer.

## PUBLIC SAFETY

**Myersville Community Deputy-** can be reached at Town Hall or you can contact the FCSO directly at 301-600-1046.

**School Zone Speed Limit** – new flashing signs have been installed which include a radar read feature to warn motorists of their speed. Signs should be fully operational by mid-July.

**Burn Permit-** is provided through Frederick County Health Dept. at 301-600-1717.

## PLANNING AND ZONING

**Canada Hill Storm Ponds** – will continue with fence replacement. In addition the Town is researching opportunity to convert the SWM area on Rocky Fountain Terrace to passive recreation for the Canada Hill neighborhood.

**Dominion Transmission Inc.** – submitted plans for expansion with completion expected fall 2017.

**Saber Ridge** – is nearing completion of build out of all 41 lots. Once complete final improvements will be made with inspection and acceptance by the Town for maintenance.

**Meadowridge Knoll** – improvement plans have been approved by the Town as the project moves forward with plans for development.

## SOLID WASTE & RECYCLING

**Yard Waste-** resumes first Wednesday of April. Following rules apply:

- Brown biodegradable bags only
- Debris free of household waste
- Bundled sticks max 3' in height
- Branches max 3" in diameter

**Curbside Recycling-** is mandatory for all Town residents. Residents can obtain bins up to 96 gallons by contacting 301-600-7405.

## EVENTS & ACTIVITIES

**Myersville Fire Company-** The Myersville Fire Company is hosting a sportsman raffle on October 1st. For tickets and details please contact Denny Grossnickle at 240-674-6150.

The monthly breakfast will resume the third Saturday of September at the Myersville Fire Hall from 7:30-10:00AM.

**Myersville Lions Club-** monthly breakfast will resume the first Saturday of September at the Myersville Fire Hall. The October breakfast will coincide with the Myersville Harvest Festival.

**Isr Annual Kickball Tournament Benefit for Team Everett** - was held in Doub's Meadow Park on June 18<sup>th</sup> raising more than \$500. The Myersville Parks and Rec Committee thank all those that participated and contributed.

## IMPORTANT DATES

July 4 - Town offices closed

August 2 – National Night Out  
August 22 – New school year begins

September 3 - Lions Club breakfast  
September 5 - Town offices closed  
September 17 – Fire Company breakfast

October 1 – Myersville Harvest Festival  
October 1 – Fire Co Sportsman Raffle

**Monthly Public Town Meetings**  
(All meetings start at 7PM)

Mayor & Council Workshop- 1<sup>st</sup> Wednesday  
Mayor & Council Meeting- 2<sup>nd</sup> Tuesday  
Planning Commission- 1<sup>st</sup> Tuesday  
Parks & Rec Committee- last Thursday

**Myersville Municipal Center**  
Phone: 301-293-4281  
Email: [townofmyersville@myersville.org](mailto:townofmyersville@myersville.org)

Proposed FY17 General (Tax Supported) Fund Budget

<u>Revenue</u>	<u>FY16 Est.</u>	<u>%</u>	<u>FY17 Budget</u>	<u>%</u>
Taxes & Shared Funds	\$1,238,389	73.5%	\$1,192,228	77%
Municipal Fees	\$13,141	0.8%	\$5,500	0.4%
Grants	\$280,759	17%	\$240,854	16%
Miscellaneous	\$11,048	0.7%	\$10,355	0.6%
Capital Outlay	\$140,000	8%	\$100,000	6%
<b>Total Income</b>	<b>\$1,683,337</b>	<b>100%</b>	<b>\$1,548,937</b>	<b>100%</b>

<u>Expense</u>				
Salaries	\$201,983	14%	\$211,623	14%
Benefits	\$49,868	4%	\$42,667	3%
Contracted Services	\$326,754	23%	\$298,310	19%
Public Works	\$66,776	5%	\$76,969	5%
Grants	\$246,112	18%	\$231,750	15%
Miscellaneous	\$25,784	2%	\$26,919	2%
Utilities	\$56,226	4%	\$67,738	4%
<b>Total Operations Expense</b>	<b>\$973,503</b>		<b>\$955,976</b>	

<u>Capital</u>				
Annual Bond Debt Payments				
- Municipal Center	\$318,982	23%	\$243,872	16%
- Main Street Reconstruction	\$55,412	4%	\$55,415	3%
- Main Street Addition	\$45,230	3%	\$45,174	3%
Annual CIP Projects	\$0	0%	\$248,500	16%
<b>Total Capital Expense</b>	<b>\$419,624</b>	<b>100%</b>	<b>\$592,961</b>	<b>100%</b>

Fiscal Projection Fund Acct Summary

Operating Acct Income/Loss	\$290,210	\$0
Operating Acct Unreserved Balance	\$176,684	\$466,894
<b>FY17 Combined Acct Reserves</b>	<b>\$466,894</b>	<b>\$466,894</b>

Proposed FY17 Enterprise (Water/Sewer) Fund Budget

<u>Revenue</u>	<u>FY 16 Est.</u>	<u>%</u>	<u>FY17 Budget</u>	<u>%</u>
Operational Quarterly Rates	\$717,144	68%	\$729,615	86%
Grants	\$0	0%	\$0	0%
Miscellaneous	\$7,068	1%	\$0	0%
Development Connection Fees	\$325,600	31%	\$113,800	14%
Revenue Account	\$250	0%	\$260	0%
<b>Total Income</b>	<b>\$1,050,062</b>	<b>100%</b>	<b>\$843,675</b>	<b>100%</b>

<u>Expense</u>				
Water System Operations	\$153,130	20%	\$142,015	17%
Sewer System Operations	\$222,675	30%	\$210,875	25%
Contracted Services	\$33,770	4%	\$35,809	4%
Miscellaneous	\$52,082	7%	\$48,975	6%
Grants	\$0	0%	\$0	0%
Utilities	\$74,505	10%	\$76,874	9%
<b>Total Operations Expense</b>	<b>\$536,162</b>		<b>\$514,548</b>	

<u>Capital</u>				
Annual Bond Debt Payments				
- Sewer System Upgrade	\$87,216	12%	\$87,415	10%
- Water System Upgrade	\$31,231	4%	\$34,821	4%
- Main Street Utility Upgrade	\$34,437	5%	\$38,222	5%
- Sewer Trunk Line Relocation	\$31,626	4%	\$68,169	8%
Annual Pay-go Projects	\$28,412	4%	\$100,500	12%
<b>Total Capital Expense</b>	<b>\$212,922</b>	<b>100%</b>	<b>\$329,127</b>	<b>100%</b>

Fiscal Projection Fund Acct Summary

Operating Acct Income/Loss	\$300,978	\$0
Operating Acct Unreserved Balance	\$217,562	\$518,540
Debt Service Reserve Acct	\$371,891	\$371,891
<b>FY17 Combined Acct Reserves</b>	<b>\$890,431</b>	<b>\$890,431</b>